## Horry County Schools 2023-2024 Budget Fact Sheet

|                   | Teacher's Budgeted Average Salary (110)  Grade 31, Step 15   | \$99,151              |          |  | \$ 66,789+                 |
|-------------------|--|-----------------------|----------|--|----------------------------|
| AVERAGE SALARY    | + Fringe Group Health, Life & Dental (210 Employee Retirement (220) FICA (230)   | 0)                    | \$       | 5 10,616<br>5 16,637<br>5 5,109                                    |                            |
|                   | Teacher's Budgeted Average Per Diem Rate  + Fringe *(Excludes Group Health & De Employee Retirement (220) FICA (230)                         | <b>\$467</b><br>ntal) |          | \$ 88<br>\$ 27   | \$ 352+                    |
|                   | Aide's Budgeted Average Salary (115)  Grade 104, Step 15  + Fringe  Group Health, Life & Dental (210)  Employee Retirement (220)  FICA (230) | <b>\$47,129</b>       | \$       | 5 10,616<br>5 6,861<br>5 2,107                                     | \$ 27,545 <b>+</b>         |
|                   | Aide's Budgeted Average Per Diem Rate + Fringe *(Excludes Group Health & Dental) Employee Retirement (220) FICA (230)                        | \$198                 |          | \$ 37<br>\$ 12   | \$149 <b>+</b>             |
| FRINGES           | Group Health and Dental – Standard Plan (Annual C<br>Employee Only<br>Employee/Spouse<br>Employee/Child<br>Full Family<br>Average            | cost)                 |          | \$ 5,865<br>\$ 11,998<br>\$ 9,455<br>\$ 15,146<br><b>\$ 10,616</b> |                            |
|                   | Other Percentage Fringe Benefits  Health /Dental  Employee Retirement /Group Life  Social Security   |                       |          | <u>7.65%</u>   | e rates<br>(24.76% + .15%) |
|                   | Total Other Percentage Fringe Benefits  Average Certified Teacher Substitute Daily Rate ( Full day – Certified Teacher                       | (120) \$233           |          | 32.56%   | \$ 175+                    |
| OTHER INFORMATION | Employee Retirement (220)<br>FICA (230)  |                       | \$<br>\$ | 44.00<br>14.00   |                            |
|                   | Average Aide Substitute Daily Rate (120) 7.0 hours – Bachelors Degree Employee Retirement (220) FICA (230)                                   | \$139                 | \$<br>\$ | 26.00<br>8.00  | \$105+                     |
|                   | Average Aide Substitute Daily Rate (120) 7.0 hours – High School Diploma Employee Retirement (220) FICA (230)                                | \$139                 | \$<br>\$ | 26.00<br>8.00  | \$105+                     |
|                   | Extra Pay for Certified Staff – Hourly rate (132) Employee Retirement (220) FICA (230)   | \$53                  | \$<br>\$ | 10.00<br>3.00  | \$40+                      |
|                   | Current Mileage Reimbursement (as of January 1, 2023)  |                       | \$       | .655   |                            |